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|------------|---|---------------------------|------------|-----|-------------|
| | Mercer County Intermediate School to become P-K Center, | | 68,200 of | | |
| 3. | Mercer Central and Day Treatment | 1992 | 78,200 sf. | | |
| | Major renovations include Clock systems, Telephone systems, Branch wiring, water heaters, sanitary waste, Fittings, Site lighting, water supply, Electrical service, Domestic water distribution, Plumbing fixtures, Parking lots & Roadways, Kitchen equipment, Garbage Area, Ceiling finishes, Floor finishes, Fittings, Roof, Exterior Windows, Site development, Wall finishes, Super Structure. Renovations for P-K Center & Alternative Schools to include restrooms in classrooms; sinks, storage, and easework in classrooms; Preschool playground; exterior doors and canopies; Interior walls and doors; office renovations. | | | | \$7,297,891 |
| | | | | | \$6,075,377 |
| Construct: | 3 Standard Classrooms | 800 sf. | 2,400 sf. | 74% | \$971,222 |
| | 1 Art Classroom | 800 sf. | 800 sf. | 74% | \$323,741 |
| | 1 STEAM/Auditorium (LIPS) | 3,500 sf. | 3,500 sf. | 74% | \$1,416,365 |
| | 1 Cafeteria Addition | 2,292 sf. | 2,292 sf. | 74% | \$927,517 |
| | | 1955, 1972, 1977, 1981 | 93,050 sf. | | |
| 4. | King Middle School | | | | |
| | Major renovations include Telephone systems, Branch wiring, sanitary waste, Site lighting, Storm sewer, Sanitary sewer, water supply, Electrical service, Exhaust Ventilation, Domestic water distribution, Plumbing fixtures, Floor finishes, Fittings, Partitions, Exterior Windows, Site development, Wall finishes, Exterior Walls, Super Structure. | | | | \$3,350,065 |
| Construct: | 1 Computer Classroom | 900 sf. | 900 sf. | 71% | \$387,761 |
| | | | 29,939 of | | |
| 5. | Mercer Central / Day Treatment | 1989 | 51,179 sf. | | |
| | Major renovations include Telephone systems, Branch wiring, Site lighting, Gas Supply System, Fire Alarm, Security Systems, Exit & Emergency Light Systems, Electrical service and Distribution, Exhaust Ventilation, Controls and Instrumentation, Domestic water distribution, Plumbing fixtures, Hot Water Boilers, Boiler Room Piping and Specialties, Packaged Air Conditioning Units, Floor finishes, Fittings, Partitions, Exterior Windows, Roof, Wall finishes, Ceiling Finishes, Interior Doors, Roadways, Parking Lots, Pedestrian Paving, Site Development, Garbage Area and Structure. | | | | \$2,731,149 |

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

| | | | | Eff. % | Cost Est. |
|----|---|------------|-------------|--------|-----------|
| 1. | Mercer County Senior High school | 2008, 2014 | 103,754 sf. | | |
| | Renovations to include Interior Door Hardware and security systems. | | | | \$58,000 |
| 2. | Hughes Jones Area Technology Center | 1969, 2008 | 43,270 sf. | | |
| | Renovations to include Exit and emergency lighting, and intercommunications. | | | | \$62,554 |
| | | | 68,200 of | | |
| 3. | Mercer Central and Day Treatment | 1992 | 78,200 sf. | | |
| | Renovations to include Security systems, Fire alarm systems, Intercommunications, Interior doors, and Exterior Doors. | | | | \$277,486 |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores.

| | | | | Eff. % | Cost Est. |
|----|---|-----------------------|-----------------------|--------|----------------------|
| | | | 10,000 of | | |
| 1. | Mercer County Intermediate School to become Central Office | 1969, 1989 | 78,200 sf. | | |
| | Major renovations include Clock systems, Telephone systems, Branch wiring, water heaters, sanitary waste, Fittings, Site lighting, water supply, Electrical service, Domestic water distribution, Plumbing fixtures, Parking lots & Roadways, Ceiling finishes, Floor finishes, Fittings, Roof, Exterior Windows, Site development, Wall finishes, Super Structure. Renovations for Central Office to include exterior doors and canopies; Interior walls and doors; convert 5 classrooms and 2 resource rooms to central office renovation and use. | | | | \$948,726 |
| 2. | Bus Garage | 1970 | 4,400 sf. | | |
| | Major renovation to include Site lighting, Pedestrian paving, parking lots, Fittings, Site development, Ceiling Finishes, Floor Finishes, Wall Finishes, Exterior Windows, Exterior Walls, Exit and Emergency Lighting, Security Systems, Fire Alarm Systems, Branch Wiring, Electrical Service, HVAC Controls, Exhaust ventiation systems, HVAC units, Boiler room piping, Boilers, Water Heaters, Water Distribution, Plumbing Fixtures, Garbage area, Roadways, Interior Doors. | | | | \$359,465 |
| 3. | Central Maintenance & Storage | 1992 | 4,700 sf. | | |
| | Major renovation to include ADA upgrades to doors, hardware and drinking fountains; code compliant stairs; building insulation; garage doors; general finishes; roof & gutter replacement; sprinkler system; fire service and fire alarm system; plumbing system; light fixtures; security system and asphalt drive repair. | | | | \$425,273 |
| | | | 21,240 of | | |
| 4. | Mercer County Central Office | 1969 | 51,179 sf. | | |
| | Major renovations include Site lighting, Parking lots & Roadways, Pedestrian Paving, Ceiling finishes, Floor finishes, Fittings, Roof, Exterior Windows, Exterior Walls, Site development, Wall finishes. | | | | \$639,855 |

5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

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| 1. Athletic Complex | 53,050 sf. | |
| Major renovation include Exterior Windows, Wall Finishes, and Ceiling Finishes. | | \$20,000 |
| 2. Baseball/Softball/Golf Complex | | |
| New baseball field; Lights, Field House, Dugouts, Concession Stand, Restrooms, Press Box and turf infield at Baseball field and Softball field; additional golf tee's. | | \$2,500,000 |
| 3. Soccer | | |
| New Restroom facility at Soccer field: new concessions: Press Box renovation to include finishes and MEP systems. | | \$150,000 |
| 4. Alvis Johnson Field House | | |
| Major renovation to include finishes, roofing, MEP systems, plumbing and restrooms. | | \$326,000 |
| 5. KMS Field House | | |
| Major renovation to include finishes, roofing, MEP systems, plumbing and restrooms. | | \$560,000 |